

Breakdown of hours paid to HRGO staff 1.6.26 to 31.8.26

NB: A maximum of 22 per week hours agreed for when 2 members of HRGO Staff are required

DATE	Agency 1 Rate	Agency 1 Hours	Agency 1 Cost	Agency 2 Rate	Agency 2 Hours	Agency 2 Cost	TOTAL COST	Notes
5.6.26	Standard	9.5	£174.90	Standard	3.5	£64.44	£239.34	3.5 hrs Induction
12.6.26	Standard	9.5	£174.90				£174.90	
19.6.26	Standard	9.5	£174.90				£174.90	
26.6.26	Standard	9	£165.69				£165.69	Bad weather
3.7.26	Standard	9.5	£174.90	Standard	2	£36.82	£211.72	2hrs during week
10.7.26	Standard	9.5	£174.90				£174.90	
17.7.26	Standard	9.5	£174.90				£174.90	
24.7.26	Standard	9.5	£174.90				£174.90	
31.7.26	Standard	9.5	£174.90				£174.90	
7.8.26	Standard	9.5	£174.90	Supervisor	9.5	£184.49	£359.39	CMO Holiday
14.8.26	Standard	9.5	£174.90	Supervisor	9.5	£184.49	£359.39	CMO Holiday
21.8.26	Standard	3	£55.23	Standard	6	£110.46	£165.69	Agency 1 went home sick
28.8.26	Standard	9.5	£174.90				£174.90	

NB: Figures do not include VAT

£2,725.52

